

Energy Efficiency Program Activity by Town

7/10/26 3:34
Page 1 of 1

Town Name: TRURO
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$20,000.00	1	-9,744.09	\$44,403.50	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,290.00	\$7,590.19	3	13,750.00	\$46,630.82	19	\$173,308.65	26.91%
A2b - Residential Conservation Services (RCS)	0.00	\$235.00	1	0.00	\$4,544.20	18	\$34,060.30	13.34%
A2c - Residential Retail	1,913.14	\$1,890.49	9	-38,033.56	\$120,792.72	49	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,420.30	2	\$0.00	0.00%
Res Subtotal	4,203.14	\$29,715.68	14.00	-34,027.65	\$220,791.54	92	\$207,368.95	
Res % of Total	97.11%	83.40%	87.50%	104.53%	78.47%	87.62%	56.77%	
B1a - Income Eligible Coordinated Delivery	125.00	\$5,528.75	1	298.30	\$58,608.31	11	\$50,950.38	115.03%
IE Subtotal	125.00	\$5,528.75	1.00	298.30	\$58,608.31	11	\$50,950.38	
IE % of Total	2.89%	15.52%	6.25%	-0.92%	20.83%	10.48%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$386.25	1	0.00	\$1,802.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$106,941.90	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,175.62	\$175.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$386.25	1.00	1,175.62	\$1,977.50	2	\$106,941.90	
C&I % of Total	0.00%	1.08%	6.25%	-3.61%	0.70%	1.90%	29.28%	
Total	4,328.14	\$35,630.68	16	-32,553.73	\$281,377.35	105	\$365,261.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.